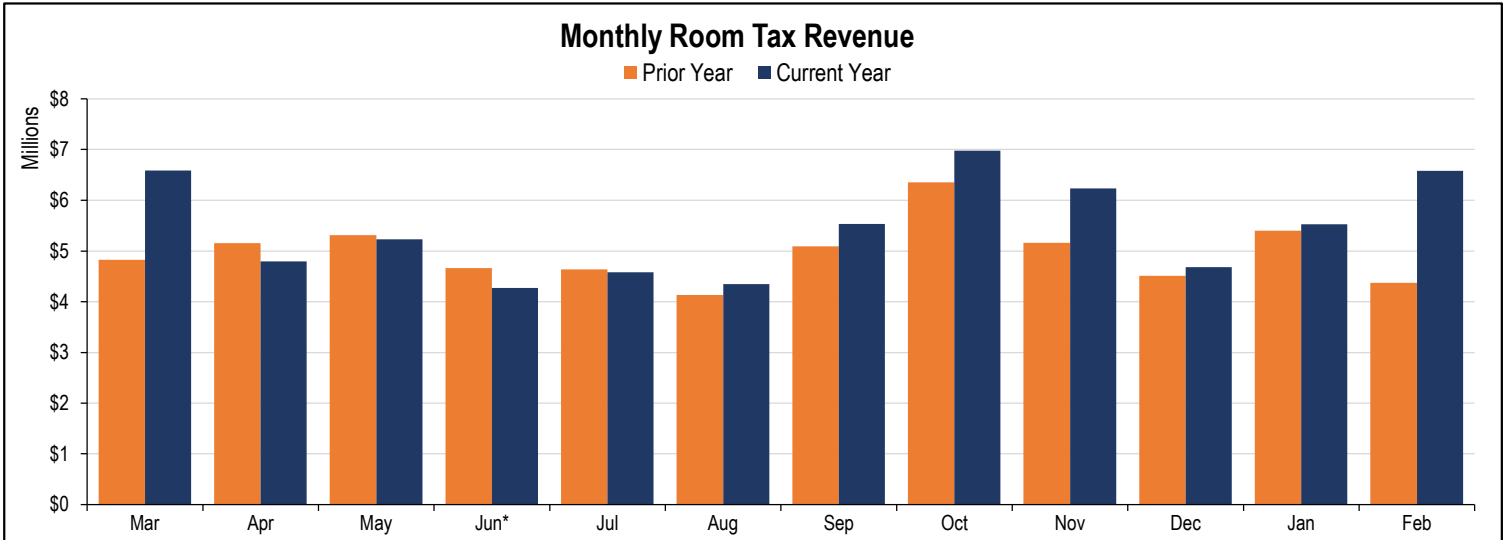


# Room Tax Revenue Summary Report

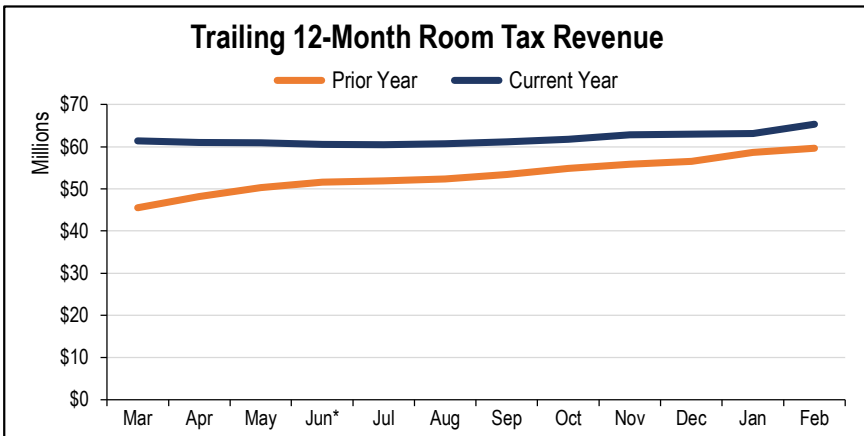
May 2024



\* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY23	FY24	Difference	% Difference	FY23	FY24	Difference	% Difference
July	\$ 4,636,388	\$ 4,581,106	\$ (55,282)	-1.2%	\$ 4,636,388	\$ 4,581,106	\$ (55,282)	-1.2%
August	\$ 4,128,712	\$ 4,349,481	\$ 220,770	5.3%	\$ 8,765,100	\$ 8,930,587	\$ 165,488	1.9%
September	\$ 5,088,618	\$ 5,537,037	\$ 448,419	8.8%	\$ 13,853,717	\$ 14,467,624	\$ 613,907	4.4%
October	\$ 6,355,917	\$ 6,977,185	\$ 621,268	9.8%	\$ 20,209,635	\$ 21,444,810	\$ 1,235,175	6.1%
November	\$ 5,160,634	\$ 6,230,707	\$ 1,070,074	20.7%	\$ 25,370,269	\$ 27,675,517	\$ 2,305,249	9.1%
December	\$ 4,513,453	\$ 4,687,605	\$ 174,152	3.9%	\$ 29,883,722	\$ 32,363,123	\$ 2,479,401	8.3%
January	\$ 5,399,747	\$ 5,530,506	\$ 130,759	2.4%	\$ 35,283,469	\$ 37,893,629	\$ 2,610,160	7.4%
February	\$ 4,369,680	\$ 6,578,343	\$ 2,208,663	50.5%	\$ 39,653,149	\$ 44,471,972	\$ 4,818,823	12.2%
March	\$ 6,589,059	\$ -	\$ -	-	\$ 46,242,208	\$ -	\$ -	-
April	\$ 4,793,123	\$ -	\$ -	-	\$ 51,035,331	\$ -	\$ -	-
May	\$ 5,232,269	\$ -	\$ -	-	\$ 56,267,600	\$ -	\$ -	-
June*	\$ 4,271,525	\$ -	\$ -	-	\$ 60,539,125	\$ -	\$ -	-

\* Preliminary data for current year



\* Preliminary data for current year

March 2017 through February 2024			
Budget	Actual	Difference	% Difference
\$308,720,014	\$329,726,928	\$21,006,915	6.8%

Monthly Revenue by Jurisdiction		
Jurisdiction	Feb '24	YoY Change
Clark County	\$ 6,259,524	51.9% ▲
Las Vegas	\$ 204,152	27.8% ▲
Henderson	\$ 95,255	30.7% ▲
North Las Vegas	\$ 17,143	9.8% ▲
Boulder City	\$ 2,269	35.1% ▲
Total	\$ 6,578,343	50.5% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Feb '24	YoY Change
Clark County	\$ 61,911,298	10.2% ▲
Las Vegas	\$ 2,314,788	-0.7% ▼
Henderson	\$ 904,199	2.7% ▲
North Las Vegas	\$ 198,569	0.7% ▲
Boulder City	\$ 29,095	3.2% ▲
Total	\$ 65,357,948	9.6% ▲

Note: Data from most recent month with all jurisdictions reporting.